

Revenue Requirement to Revenue from Rates Reconciliation

**Newfoundland Power Inc.**

**2019 Revenue Requirement to Revenue from Rates Reconciliation**  
**(\$000s)**

	<u>Existing</u>	<u>Proposed</u>	<u>Difference</u>	<u>Price Elasticity<sup>3</sup></u>	<u>Proposed Increase<sup>4</sup></u>
	A	B	C	D	E
1 <b>Revenue From Rates</b>	672,286 <sup>1</sup>	672,254 <sup>2</sup>	(32) <sup>5</sup>	-	(32)
2					
3 <b>RSA Charges<sup>6</sup></b>	16,802	16,802	-	-	-
4					
5 <b>MTA Charges</b>	18,041	18,041	-	-	-
6					
7 <b>Total</b>	707,129	707,097	(32)	-	(32)

<sup>1</sup> 2019 revenue from existing rates from *Exhibit 7 (1st Revision)*, page 1 of 2.

<sup>2</sup> Revenue from proposed rates, from *Exhibit 7 (1st Revision)*, page 1 of 2. Revenue from proposed rates reflect revenue from existing rates for January to February plus revenue from proposed rates for March to December of 2019.

<sup>3</sup> There are no elasticity impacts as there are no rate changes for the classes impacted by elasticity.

<sup>4</sup> The difference between existing and proposed forecasts. (Column C + Column D).

<sup>5</sup> *Exhibit 7 (1st Revision)* of the Application indicates a required increase in 2019 revenue from rates of \$32,000, due to the introduction of LED Street and Area Lighting rates.

<sup>6</sup> The RSA and MTA billings are determined using the RSA and MTA Factors effective July 1, 2018.

**Revision note:** Existing forecast updated to reflect the July 1, 2018 rate change. Proposed forecast updated to reflect the July 1, 2018 rate change and the Settlement Agreement.

*Revenue Requirement to Revenue from Rates Reconciliation*

**Newfoundland Power Inc.**

**2020 Revenue Requirement to Revenue from Rates Reconciliation**  
**(\$000s)**

	<u>Existing</u>	<u>Proposed</u>	<u>Difference</u>	<u>Price Elasticity<sup>3</sup></u>	<u>Proposed Increase<sup>4</sup></u>
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
1 <b>Revenue From Rates</b>	673,937 <sup>1</sup>	673,846 <sup>2</sup>	(91) <sup>5</sup>	-	(91)
2					
3 <b>RSA Charges<sup>6</sup></b>	16,829	16,829	-	-	-
4					
5 <b>MTA Charges</b>	18,087	18,086	(1)	-	(1)
6					
7 <b>Total</b>	708,853	708,761	(92)	-	(92) <sup>7</sup>

<sup>1</sup> 2020 revenue from existing rates from *Exhibit 7 (1st Revision)*, page 2 of 2.

<sup>2</sup> Revenue from proposed rates, from *Exhibit 7 (1st Revision)*, page 2 of 2.

<sup>3</sup> There are no elasticity impacts as there are no rate changes for the classes impacted by elasticity.

<sup>4</sup> Difference between existing and proposed forecasts (Column C + Column D).

<sup>5</sup> *Exhibit 7 (1st Revision)* of the Application indicates a required decrease in 2020 revenue from rates of \$91,000, due to the introduction of LED Street and Area Lighting rates.

<sup>6</sup> The RSA and MTA billings are determined using the RSA and MTA Factors effective July 1, 2018.

<sup>7</sup> See *Exhibit 10 (1st Revision)*, Column E.

**Revision note:** Existing forecast updated to reflect the July 1, 2018 rate change. Proposed forecast updated to reflect the July 1, 2018 rate change and the Settlement Agreement.